

**QUAIL LAKES BAPTIST CHURCH
PROPOSED SPENDING PLAN**

JULY 1, 2020 - JUNE 30, 2021

	2019-20 PLAN	2020-21 PLAN	% CHANGE	% PLAN
BODY LIFE	5,100	5,100	0.0%	0.16%
CARE	2,800	2,800	0.0%	0.09%
CHILDREN'S MINISTRY	31,000	31,000	0.0%	0.95%
COUNSELING MINISTRY	14,380	14,380	0.0%	0.44%
DISCIPLESHIP	18,173	18,173	0.0%	0.56%
ELDER BOARD	500	500	0.0%	0.02%
EQUIP/MOBILIZATION	8,876	8,876	0.0%	0.27%
FAMILY MINISTRY	12,100	12,100	0.0%	0.37%
FINANCE/ADMINISTRATION	141,700	141,700	0.0%	4.33%
GLOBAL FOCUS	424,206	424,206	0.0%	12.97%
JR HIGH MINISTRY	9,270	9,270	0.0%	0.28%
MEDIA	36,089	36,089	0.0%	1.10%
MEN'S MINISTRIES	6,000	6,000	0.0%	0.18%
OUTREACH MINISTRY	30,011	30,011	0.0%	0.92%
PERSONNEL	1,663,526	1,691,216	1.7%	51.69%
PERSONNEL INSURANCE	317,054	289,364	-8.7%	8.84%
PRAYER	1,545	1,545	0.0%	0.05%
PROPERTY	178,185	183,185	2.8%	5.60%
PROPERTY RESERVE	60,000	55,000	-8.3%	1.68%
PUBLICITY	29,000	29,000	0.0%	0.89%
SENIOR ADULT MINISTRY	4,892	4,892	0.0%	0.15%
SR HIGH MINISTRY	16,410	16,410	0.0%	0.50%
WOMEN'S MINISTRY	17,407	17,407	0.0%	0.53%
WORSHIP ARTS	34,620	34,620	0.0%	1.06%
WORSHIP SUPPORT	1,965	1,965	0.0%	0.06%
YOUNG ADULT MINISTRY	17,050	17,050	0.0%	0.52%
RESERVE-ELDER BOARD	190,000	190,000	0.0%	5.81%
TOTAL PLAN	3,271,859	3,271,859	0.0%	100.00%
AVG WEEKLY GOAL	62,920	62,920		